



**MUNICIPIO DE BENITO JUÁREZ**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2023**

Usr: Diego  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/may./2023  
 hora de Impresión | 09:43 a. m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>03</b> <b>Financiamiento Interno</b>	\$3,193,268.00	\$0.00	\$3,193,268.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>03-03</b> <b>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR</b>	\$3,193,268.00	\$0.00	\$3,193,268.00	\$0.00	\$0.00	\$0.00	0.00 %
Préstamos de la Deuda Pública Interna por Pagar a Largo	\$3,193,268.00	\$0.00	\$3,193,268.00	\$0.00	\$0.00	\$0.00	0.00 %
Banca de Desarrollo	\$2,193,268.00	\$0.00	\$2,193,268.00	\$0.00	\$0.00	\$0.00	0.00 %
Banobras	\$2,193,268.00	\$0.00	\$2,193,268.00	\$0.00	\$0.00	\$0.00	0.00 %
GOBIERNO DEL ESTADO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SEFIN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>11</b> <b>Impuestos sobre los ingresos</b>	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SOBRE DIVERSIONES Y ESPECTÁCULOS PÚBLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CIRCO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <b>Impuestos sobre el patrimonio</b>	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,350,323.00	\$1,350,323.00	\$0.00	58.70 %
PREDIAL	\$2,300,000.00	\$0.00	\$2,300,000.00	\$1,350,323.00	\$1,350,323.00	\$0.00	58.70 %
PREDIAL URBANO AÑO ACTUAL	\$900,000.00	\$0.00	\$900,000.00	\$544,788.00	\$544,788.00	\$0.00	60.53 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$200,000.00	\$0.00	\$200,000.00	\$37,622.00	\$37,622.00	\$0.00	18.81 %
PREDIAL RÚSTICO AÑO ACTUAL	\$950,000.00	\$0.00	\$950,000.00	\$685,773.00	\$685,773.00	\$0.00	72.18 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$250,000.00	\$0.00	\$250,000.00	\$44,562.00	\$44,562.00	\$0.00	17.82 %
CONSTANCIA DE PREDIAL	\$0.00	\$0.00	\$0.00	\$5,295.00	\$5,295.00	\$0.00	0.00 %
COPIA CERTIFICADA PREDIAL	\$0.00	\$0.00	\$0.00	\$2,955.00	\$2,955.00	\$0.00	0.00 %
BALDIO URBANO	\$0.00	\$0.00	\$0.00	\$18,645.00	\$18,645.00	\$0.00	0.00 %
ACTUALIZACION RUSTICO	\$0.00	\$0.00	\$0.00	\$5,697.00	\$5,697.00	\$0.00	0.00 %
ACTUALIZACION URBANO	\$0.00	\$0.00	\$0.00	\$4,986.00	\$4,986.00	\$0.00	0.00 %
<b>13</b> <b>Impuestos sobre la producción, el consumo y las transacciones</b>	\$1,000,000.00	\$0.00	\$1,000,000.00	\$321,753.77	\$321,753.77	\$0.00	32.17 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$321,753.77	\$321,753.77	\$0.00	32.17 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$321,753.77	\$321,753.77	\$0.00	32.17 %
<b>17</b> <b>Accesorios de Impuestos</b>	\$80,000.00	\$0.00	\$80,000.00	\$44,952.00	\$44,952.00	\$0.00	56.19 %
ACTUALIZACIONES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS EN EL IMPUESTO PREDIAL URBANO	\$30,000.00	\$0.00	\$30,000.00	\$21,442.00	\$21,442.00	\$0.00	71.47 %
RECARGOS EN EL IMPUESTO PREDIAL RUSTICO	\$0.00	\$0.00	\$0.00	\$23,510.00	\$23,510.00	\$0.00	0.00 %
<b>41</b> <b>Derechos por el uso, goce, aprovechamiento o explotación</b>	\$623,000.00	\$0.00	\$623,000.00	\$43,194.00	\$43,194.00	\$0.00	6.93 %
PLAZAS Y MERCADOS	\$50,000.00	\$0.00	\$50,000.00	\$25,194.00	\$25,194.00	\$0.00	50.38 %
USO DE SUELO	\$50,000.00	\$0.00	\$50,000.00	\$450.00	\$450.00	\$0.00	0.90 %
GIMNASIO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$24,744.00	\$24,744.00	\$0.00	0.00 %
ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PANTEONES	\$373,000.00	\$0.00	\$373,000.00	\$18,000.00	\$18,000.00	\$0.00	4.82 %
USO DE TERRENO A PERPETUIDAD MENORES SIN GA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD MENORES CON G	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GA\	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$90,000.00	\$0.00	\$90,000.00	\$18,000.00	\$18,000.00	\$0.00	20.00 %
USO DE TERRENO A PERPETUIDAD COMUNIDAD RUR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RASTROS Y SERVICIOS CONEXOS	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL GANADO MAYOR	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL OVICAPRINO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE CORRAL PORCINO	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43   Derechos por prestación de servicios</b>	<b>\$2,242,343.00</b>	<b>\$0.00</b>	<b>\$2,242,343.00</b>	<b>\$454,907.44</b>	<b>\$454,907.44</b>	<b>\$0.00</b>	<b>20.28 %</b>
RASTROS Y SERVICIOS CONEXOS	\$120,000.00	\$0.00	\$120,000.00	\$20,202.00	\$20,202.00	\$0.00	16.83 %
MATANZA GANADO MAYOR	\$25,000.00	\$0.00	\$25,000.00	\$6,228.00	\$6,228.00	\$0.00	24.91 %
MATANZA OVICAPRINO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA PORCINO	\$80,000.00	\$0.00	\$80,000.00	\$13,634.00	\$13,634.00	\$0.00	17.04 %
CANCELACION DE FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00	0.00 %
REGISTRO CIVIL	\$463,643.00	\$0.00	\$463,643.00	\$72,888.00	\$72,888.00	\$0.00	15.72 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$2,720.00	\$2,720.00	\$0.00	13.60 %
REGISTROS EXTEMPORÁNEOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$47,360.00	\$47,360.00	\$0.00	23.68 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$610.00	\$610.00	\$0.00	1.22 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SOLICITUD DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$16,000.00	\$0.00	\$16,000.00	\$700.00	\$700.00	\$0.00	4.37 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$28,000.00	\$0.00	\$28,000.00	\$1,200.00	\$1,200.00	\$0.00	4.28 %
ANOTACIÓN MARGINAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE NO REGISTRO	\$343.00	\$0.00	\$343.00	\$0.00	\$0.00	\$0.00	0.00 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$55,000.00	\$0.00	\$55,000.00	\$18,710.00	\$18,710.00	\$0.00	34.01 %



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SOLICITUD DE DIVORCIO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
ASENTAMIENTO DE ACTA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,588.00	\$1,588.00	\$0.00	31.76 %
CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN L	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
OFICIO DE REMISIÓN DE TRÁMITE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PANTEONES	\$22,500.00	\$0.00	\$22,500.00	\$1,400.00	\$1,400.00	\$0.00	6.22 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$1,400.00	\$1,400.00	\$0.00	14.00 %
INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN GAVETA SENCILLA ÁREA VERDE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN FOSA TIERRA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPÓSITO DE CENIZAS GAVETA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
DEPÓSITO DE CENIZAS SIN GAVETA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO FUERA DE HORARIO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$116,700.00	\$0.00	\$116,700.00	\$27,839.00	\$27,839.00	\$0.00	23.85 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IDENTIFICACIÓN DE PERSONAS	\$18,500.00	\$0.00	\$18,500.00	\$4,235.00	\$4,235.00	\$0.00	22.89 %
COPIAS CERTIFICADAS DE ACTAS DE CABILDO	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$300.00	\$0.00	10.00 %
COPIA SIMPLE	\$25,000.00	\$0.00	\$25,000.00	\$6,766.00	\$6,766.00	\$0.00	27.06 %
CERTIFICACIÓN DE NO ADEUDO AL MUNICIPIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR PROTECCIÓN CIVIL	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN EXPEDIDA POR ECOLOGÍA Y MEDIO AMBIENTE	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACIÓN DE FIRMAS POR JUEZ COMUNITARIO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
LEGALIZACIÓN DE FIRMAS EN PLANO CATASTRAL	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIÓN DE PLANOS URBANO	\$50,000.00	\$0.00	\$50,000.00	\$8,904.00	\$8,904.00	\$0.00	17.80 %
CERTIFICACION DE PLANO RUSTICO	\$0.00	\$0.00	\$0.00	\$7,634.00	\$7,634.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SÓLIDOS	\$58,000.00	\$0.00	\$58,000.00	\$4,871.00	\$4,871.00	\$0.00	8.39 %
SERVICIO DE ASEO PÚBLICO (SAP)	\$40,000.00	\$0.00	\$40,000.00	\$4,871.00	\$4,871.00	\$0.00	12.17 %
SERVICIO DE LIMPIA EVENTOS SOCIALES Y CULTURALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE RELLENO SANITARIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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SERVICIO PÚBLICO DE ALUMBRADO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$168,000.00	\$0.00	\$168,000.00	\$21,859.00	\$21,859.00	\$0.00	13.01 %
ELABORACIÓN DE PLANOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AVALÚOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE DESLINDE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$60,000.00	\$0.00	\$60,000.00	\$17,859.00	\$17,859.00	\$0.00	29.76 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$0.00	\$20,000.00	\$4,000.00	\$4,000.00	\$0.00	20.00 %
DESARROLLO URBANO	\$54,000.00	\$0.00	\$54,000.00	\$52,318.00	\$52,318.00	\$0.00	96.88 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN DE O	\$50,000.00	\$0.00	\$50,000.00	\$7,669.00	\$7,669.00	\$0.00	15.33 %
REGISTRO DE PROPIEDAD CONDOMINIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRAZO Y LOCALIZACIÓN DE TERRENO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FUSION, SUBDIVISION Y DESMEMBRACION PREDIAL	\$0.00	\$0.00	\$0.00	\$5,363.00	\$5,363.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO LADRILLO O CONCRET	\$0.00	\$0.00	\$0.00	\$39,286.00	\$39,286.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCIÓN	\$86,500.00	\$0.00	\$86,500.00	\$574.00	\$574.00	\$0.00	0.66 %
PERMISOS PARA CONSTRUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$574.00	\$574.00	\$0.00	1.14 %
PRÓRROGA PARA TERMINACIÓN DE OBRA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
LICENCIA AMBIENTAL	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$150,000.00	\$0.00	\$150,000.00	\$28,989.84	\$28,989.84	\$0.00	19.32 %
AÑO POSTERIOR - RENOVACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$28,989.84	\$28,989.84	\$0.00	19.32 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$105,000.00	\$0.00	\$105,000.00	\$28,295.40	\$28,295.40	\$0.00	26.94 %
AÑO POSTERIOR - RENOVACIÓN	\$105,000.00	\$0.00	\$105,000.00	\$28,295.40	\$28,295.40	\$0.00	26.94 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AGUA POTABLE	\$820,000.00	\$0.00	\$820,000.00	\$195,671.20	\$195,671.20	\$0.00	23.86 %
SERVICIOS DE AGUA POTABLE	\$582,000.00	\$0.00	\$582,000.00	\$178,936.20	\$178,936.20	\$0.00	30.74 %
CONSUMO TASA 0%	\$270,000.00	\$0.00	\$270,000.00	\$175,414.20	\$175,414.20	\$0.00	64.96 %



**MUNICIPIO DE BENITO JUÁREZ**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2023**

Usr: Diego  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/may./2023  
 hora de Impresión | 09:43 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONTRATOS	\$65,000.00	\$0.00	\$65,000.00	\$2,472.00	\$2,472.00	\$0.00	3.80 %
MEDIDORES	\$25,000.00	\$0.00	\$25,000.00	\$1,050.00	\$1,050.00	\$0.00	4.20 %
VÁLVULAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MATERIAL DE INSTALACIÓN	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO DE INCORPORACIÓN A RED DE AGUA POT	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHO DE INCORPORACIÓN DE FRACCIONAMIENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONEXIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE NOMBRE DE CONTRATO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BAJA TEMPORAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANO DE OBRA DE INSTALACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REZAGO TASA 0%	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DRENAJE Y ALCANTARILLADO	\$210,000.00	\$0.00	\$210,000.00	\$16,735.00	\$16,735.00	\$0.00	7.96 %
CUOTA POR DESCARGA	\$60,000.00	\$0.00	\$60,000.00	\$16,735.00	\$16,735.00	\$0.00	27.89 %
MATERIAL DE INSTALACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAZOLVE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MANO DE OBRA DE INSTALACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SANEAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA POR SANEAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTA PARA MANTENIMIENTO DE RED	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUMINISTRO DE AGUA PIPA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 Otros Derechos</b>	<b>\$68,000.00</b>	<b>\$0.00</b>	<b>\$68,000.00</b>	<b>\$5,320.00</b>	<b>\$5,320.00</b>	<b>\$0.00</b>	<b>7.82 %</b>
PERMISOS PARA FESTEJOS	\$20,000.00	\$0.00	\$20,000.00	\$3,000.00	\$3,000.00	\$0.00	15.00 %
PERMISOS PARA CIERRE DE CALLE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$2,320.00	\$2,320.00	\$0.00	15.46 %
RENOVACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS BARDAS Y FACHADAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>45 Accesorios de Derechos</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
ACTUALIZACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %



**MUNICIPIO DE BENITO JUÁREZ**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/mar./2023**

Usr: Diego  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 23/may./2023  
 hora de Impresión | 09:43 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RECARGOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>51 Productos</b>	<b>\$121,500.00</b>	<b>\$0.00</b>	<b>\$121,500.00</b>	<b>\$13.39</b>	<b>\$13.39</b>	<b>\$0.00</b>	<b>0.01 %</b>
ARRENDAMIENTO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES MUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE BIENES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SANITARIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS PRODUCTOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INGRESOS POR COPIAS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIA	\$5,000.00	\$0.00	\$5,000.00	\$13.39	\$13.39	\$0.00	0.26 %
RENDIMIENTOS DE CUENTAS PROPIAS	\$5,000.00	\$0.00	\$5,000.00	\$13.39	\$13.39	\$0.00	0.26 %
<b>61 Aprovechamientos</b>	<b>\$320,500.00</b>	<b>\$0.00</b>	<b>\$320,500.00</b>	<b>\$13,778.00</b>	<b>\$13,778.00</b>	<b>\$0.00</b>	<b>4.29 %</b>
<b>61-02 MULTAS</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR VIOLAR REGLAMENTOS MUNICIPALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PROCEDIMIENTOS LEGALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$288,500.00</b>	<b>\$0.00</b>	<b>\$288,500.00</b>	<b>\$13,778.00</b>	<b>\$13,778.00</b>	<b>\$0.00</b>	<b>4.77 %</b>
INGRESOS POR FESTIVIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INDEMNIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS	\$25,000.00	\$0.00	\$25,000.00	\$13,778.00	\$13,778.00	\$0.00	55.11 %
SERVICIO DE TRASLADO DE PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS-OBRA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS-ACCIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN – PROGRAMAS DIF ES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANASTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESAYUNOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN – COCINA POPULAR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ALIMENTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
SERVICIOS QUE BRINDA LA UBR -UNIDAD BÁSICA D	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASA DE CULTURA - SERVICIOS/CURSOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
RECUPERACIÓN POR DAÑOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>81 Participaciones</b>	<b>\$13,436,484.00</b>	<b>\$0.00</b>	<b>\$13,436,484.00</b>	<b>\$3,568,707.57</b>	<b>\$3,568,707.57</b>	<b>\$0.00</b>	<b>26.55 %</b>
FONDO ÚNICO	\$13,028,007.00	\$0.00	\$13,028,007.00	\$3,561,569.57	\$3,561,569.57	\$0.00	27.33 %
FONDO GENERAL	\$8,215,516.00	\$0.00	\$8,215,516.00	\$2,059,115.00	\$2,059,115.00	\$0.00	25.06 %
FONDO DE FOMENTO MUNICIPAL	\$3,922,950.00	\$0.00	\$3,922,950.00	\$949,791.00	\$949,791.00	\$0.00	24.21 %
FONDO DE FOMENTO MUNICIPAL	\$3,922,950.00	\$0.00	\$3,922,950.00	\$949,791.00	\$949,791.00	\$0.00	24.21 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$376,803.00	\$0.00	\$376,803.00	\$107,771.00	\$107,771.00	\$0.00	28.60 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$41,864.00	\$0.00	\$41,864.00	\$18,537.00	\$18,537.00	\$0.00	44.27 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$178,442.00	\$0.00	\$178,442.00	\$91,591.00	\$91,591.00	\$0.00	51.32 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$190,973.00	\$0.00	\$190,973.00	\$63,989.00	\$63,989.00	\$0.00	33.50 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$89,974.00	\$0.00	\$89,974.00	\$36,273.00	\$36,273.00	\$0.00	40.31 %
FONDO DE COMPENSACIÓN DEL ISAN	\$11,485.00	\$0.00	\$11,485.00	\$2,916.00	\$2,916.00	\$0.00	25.38 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$231,586.57	\$231,586.57	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$0.00	\$0.00	\$632.00	\$632.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$632.00	\$632.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$408,477.00	\$0.00	\$408,477.00	\$6,506.00	\$6,506.00	\$0.00	1.59 %
FONDO GENERAL	\$382,117.00	\$0.00	\$382,117.00	\$5,137.00	\$5,137.00	\$0.00	1.34 %
FONDO DE FISCALIZACIÓN	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$17,526.00	\$0.00	\$17,526.00	\$1,369.00	\$1,369.00	\$0.00	7.81 %
FONDO DE COMPENSACIÓN DEL ISAN	\$534.00	\$0.00	\$534.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>82 Aportaciones</b>	<b>\$10,599,405.00</b>	<b>\$0.00</b>	<b>\$10,599,405.00</b>	<b>\$2,008,220.87</b>	<b>\$2,008,220.87</b>	<b>\$0.00</b>	<b>18.94 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FII	\$6,633,858.00	\$0.00	\$6,633,858.00	\$1,347,385.99	\$1,347,385.99	\$0.00	20.31 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (F	\$6,633,858.00	\$0.00	\$6,633,858.00	\$1,347,382.00	\$1,347,382.00	\$0.00	20.31 %
RENDIMIENTOS FINANCIEROS (FIII)	\$0.00	\$0.00	\$0.00	\$3.99	\$3.99	\$0.00	0.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$3,965,547.00	\$0.00	\$3,965,547.00	\$660,834.88	\$660,834.88	\$0.00	16.66 %
FONDO DE APORTACIONES PARA EL FORTALECIEMIEN	\$3,965,547.00	\$0.00	\$3,965,547.00	\$660,834.00	\$660,834.00	\$0.00	16.66 %
RENDIMIENTOS FINANCIEROS (FIV)	\$0.00	\$0.00	\$0.00	\$0.88	\$0.88	\$0.00	0.00 %
<b>Total</b>	<b>\$34,000,000.00</b>	<b>\$0.00</b>	<b>\$34,000,000.00</b>	<b>\$7,811,170.04</b>	<b>\$7,811,170.04</b>	<b>\$0.00</b>	<b>22.97 %</b>